

TIMS PROJECT: COUNTRY FOCUS/ANGOLA





TIMS III PROJECT: COUNTRY FOCUS/ANGOLA

1.0 Introduction

The Tuberculosis in the Mining Sector in Southern Africa (TIMS) is a regional catalytic project funded by the Global Fund. The project has earlier been implemented through two phases, TIMS I and TIMS II involving 10 countries. In order to sustain the gains from the two phases, Global Fund made available to RCM an additional grant of US\$10.5 million to implement phase 3 of the project (July 2021 to June 2024) with expanded geographic scope involving all the SADC countries.

As opposed to the previous phases, in TIMS phase III (TIMS III) the project shall not focus on services delivery at national level but on strengthening multi-country and multi-sectoral co-ordination and accountability mechanism for TB in the mines in the SADC region. Service delivery is anticipated to be directly supported through country specific grants by the Global Fund for qualifying countries. However, through the regional project some countries shall be supported in specific areas related generally to strengthening systems for occupational health and compensation, supporting development of private sector led TB in the mines initiatives for sustainability, and enhancing the ability of participation of key population to effectively participate in the governance structures at national and regional level regarding control of TB in the mines.

In designing phase III of the TIMS project, the RCM considered a number of issues including lessons and progress from previous phases of the project, the nature and scale of the mining industry in each country, the need for sustainability of TIMS initiatives in the region, variation amongst the SADC countries on the problem of TB in the mines, and practicability of implementation of an intervention in a country, among others. Therefore, in the funding request (FR) a differentiated approach was adopted in the implementation of certain initiatives to avoid a "one size fits all" approach. This basically implies, certain intervention shall cut across all the SADC countries while others will only be implemented in some countries.



2.0 Objective of this document

As elaborated in the Funding Request by the RCM to Global Fund, the funds shall go to the Principal Recipient (PR) who shall be responsible for grant management and implementation of all activities. *There is no flow of funds directly from PR to any other entity or country.* However, the PR shall implement the approved activities in collaborations with the various stakeholders identified in the funding request including relevant government departments, key population, private sector and SADC Secretariat, and as necessary pay service providers engaged by the mentioned entities directly as agreed beforehand. This document provides approximate budgetary implication of Angola participation as one of the SADC countries to TIMS III for each module. Of course, the benefits of participation are expected to be much higher than the cost.

Therefore this document identifies set of interventions under TIMS III that Angola will directly benefit from or participate in as it works with the PR. The document is expected to help the Angola TIMS Technical working Group (TWG) to effectively support the process of TIMS project implementation for optimal benefit to the country and the region. The document indicates the activity whether it is regional or country level in nature, the key stakeholders at national level involved and expected outcome or benefits.





Intervention and rationale

Activity

Action/Role of Key national stakeholders

Expected Outcome/Benefit

Module 1: Health sector governance and planning- Approximate budget implication for Angola participation in TIMS III =\$104,453

Sustaining coordination and implementation of the SADC Declaration of TB in the Mines Protocol

Development of regional action (operational) plan for implementation of the Declaration of TB in the Mining Sector Protocol

Regional level activity
- Officials from NTP,
Occupational
Health Unit, Ministry responsible for
Minerals, Ministry responsible
Compensation/Labo ur shall be engaged virtually to provide inputs to a regional prototype action plan.

SADC action plan developed with participation of key stakeholders from Angola

Integration and operationalization the action plan for the declaration of TB in the mining sector

A national level activity PR to facilitate Angola TIMS TWG to.

to. - Convene a 2-day meeting to review the regional action plan and develop a national action plan and build consensus on how relevant sectors shall incorporate into their work plans or strategies the action plan intervention. Expected in the meeting are 40 participants from TB, OH, Minerals, Compensation departments, KP, CCM, Chamber of Mines, etc. -National TIMS TWG with support of PR to convene 1 -day meeting to review

progress with

2023 and 2024

implementation in

Angola action plan for implementing interventions for the declaration of SADC TB in the mines Protocol developed

Key sectors:
Health, Mines,
Labour and
Occupational
Health and other
implementers
integrates action
plan interventions
into their routine
work plans

Interventions reflected into relevant department work plans and progress review reports



Intervention and rationale	Activity	Action/Role of Key national stakeholders	Expected Outcome/Benef it
Support for TIMS grant oversight and coordination	NTP managers meetings	A regional level activity PR to facilitate the NTP manager of Angola to participate in the SADC NTP managers meeting to finalize the annual TB report	Annual SADC TB report produced

Module 2: TB care and prevention- Approximate budget implication for Angola participation in TIMS III = \$ 91,519

Strengthen Mine health and Safety standard operating procedures	Technical assistance for review and update MHS regulation and SOPs	Country level activity Angola TIMS TWG works with a consultant virtually to review exiting MHS regulations and SOP and identify areas for improvements	Situation analysis report of MHS and SOPs produced and Angola supported to update relevant documents
	Development of a MHS SOPs through a participatory process	Regional level activity - Angola TIMS TWG provides input or identify officials to input the development 2 generic regional MHS SOPs	2 MHS SOPs developed



Intervention and rationale

Activity

Action/Role of Key national stakeholders

Expected Outcome/Benef

Training KP organizations to effectively participate in the development of the SOPs, advocate for and monitor implementation of the MHS SOPs country action plans

Country level activity
Angola TIMS TWG and PR organizes national level training of KP organizations so that they participate in the development of MHS SOPs

MHS SOPs action planned developed with inputs form KPs

Technical assistance to countries to implement the country specific action plans aimed at improving MHS SOPs

Country level activity
Angola TIMS TWG and PR works with a consultant on the implementation of the action plans for MHS SOPs

Angola implementing MHS SOPs

Review meetings to review progress in implementation of the action plans and learn from each other and adapt innovative solutions

Regional level activity
Angola TIMS TWG
identifies 2 participants to
participate in the regional
review meeting on the
progress of
implementation

Review meeting report produced and shared with stakeholders in Angola



Module 3: Health management information systems and M&E- Approximate budget implication for Angola participation in TIMS III= \$112,473.

Intervention and rationale

Development of the regional TIMS dashboard

Activity

Development of SADC TIMS results framework - countries building consensus on the indicators and reporting

Develop a dashboard for TIMS Programme based on the results framework, develop a country reporting tool as well as the dashboard user guide and translate guide into SADC official languages

Provide technical assistance to countries to revise their data tools to enable them

collect data

required for

dashboard

reporting to the

regional TIMS

Convene annual meetings for TIMS stakeholders to review TIMS data from all countries, identify lessons learnt, challenges and solutions and develop a report for the TIMS coordination structure

Action/Role of Key national stakeholders

Regional level activity
Angola TIMS TWG to
support the
identification of 4
relevant officials to
participate in a regional
meeting. PR to facilitate
their travel to the
meeting

Regional level activity

-Angola TIMS TWG reviews the translated TIMS M&E framework document before PR prints the document

National level activity
Angola TIMS TWG
works with the PR to
facilitate the
adaptation of
reporting to include
TIMS dashboard
reporting at the
national level

Regional level activity
Angola TIMS TWG to
support the
identification of 4
relevant officials to
participate in a
regional review TIMS
data form the
dashboard and
lessons learnt. PR to
facilitate their travel
to the meeting

Expected Outcome/Benefit

SADC countries agrees on the set of indicators to be reported on and included as part of SADC TIMS results framework

Results framework, Dashboard and user guide developed.

Countries reporting to SADC through the dashboard on TIMS

Report from the review produced and disseminated to Angola stakeholders



Intervention and rationale

Activity

Action/Role of Key national stakeholders

Expected Outcome/Benefit

Module 4: Removing Human Rights and Gender related Barriers to TB Services

Approximate budget implication Angola participation in TIMS III =\$ 176,097

Conducting
Community,
Rights and
Gender (CRG)
Assessments in
the Region

Technical
assistance to
establish and
convene a
technical team to
design, guide and
ensure quality
CRG Assessments

This is a national level activity:

Angola CRG Technical team will be established in accordance with the guidance provided in the Concept note for CRG Assessments. The PR will facilitate the Angola CRG Technical team to host at least 4 meetings to design how the Angola **CRG** Assessments will/should be conducted and further facilitation will be provided to the Key Populations (KP) in Angola to attend these meetings

The Angola CRG Technical team is established

The design for Angola CRG Assessments is developed

Carrying out of the CRG Assessments as per the design developed by the CRG Technical team All the Angola stakeholders as identified by the TORs for TWG and the KP, will be engaged to provide input

Angola CRG Assessment report



Intervention and rationale

Activity

Action/Role of Key national stakeholders

Expected Outcome/Benefit

Conducting
Community,
Rights and
Gender (CRG)
Assessments in
the Region

Convene Angola stakeholders to validate the CRG Assessment recommendations, advocate for their implementation and develop a Angola CRG action plan

This is a national level activity:

A 2 day meeting will be convened where 5 representatives of the different stakeholders will be facilitated to attend

CRG Assessment Recommendations validated

Angola CRG action plan developed

Support the KP organisations in Angola to engage with national programmes and realign them to implement the Angola CRG operational plan

This is both a national and regional level activity:

The PR will facilitate the attendance of KP organisations at regional or international TIMS events where priority will be given to women in mining and ASM communities

Angola KP organisations engaging with national programmes on the Angola CRG operational plan

Facilitate a sensitization meeting of organised labour unions on findings of CRG Assessments and Operational Plans to influence change

This is a regional level activity:

A 2-day meeting will be convened where a maximum of 3 Angola labour unions will be facilitated to attend; 1 meeting planned

Angola labour unions sensitized

Meeting report developed



Intervention and rationale

Activity

Action/Role of Key national stakeholders

Expected Outcome/Benefit

Human Rights and Gender

Sensitizing
Members of
Parliament on
CRG, Action Plan
for the Declaration
on TB in the Mines
or co-host regional
Forums for MPs,
Lawyers and
NHRIs

This is a regional level activity:

A 2-day meeting will be convened and the expected participants include: Area MPs in mining communities; Parliamentary chairpersons for Health, Mines, Labour, Justice/Legal Committees; Lawyers and National Human Rights Institutes

Angola MPs sensitized on CRG and the Action Plan for the Declaration on TB in the Mines

3 regional Forums are planned in year 2 and 3



Intervention and rationale

Activity

Action/Role of Key national stakeholders

Expected
Outcome/Benefit

Module 5: Community systems strengthening - Approximate budget implication for Angola participation in TIMS III =\$10,744

Social mobilization, building community linkages and coordination

Sensitise KPs on the TIMS 3 project so that they can effectively support, advocate for, and monitor the regionally focused TIMS work and how the work in their countries is feeding into the regional objectives on an ongoing basis

KP representative from Angola supported to participate

KPs
knowledgeable
about TIMS III and
can effectively
advocate and
support
implementation
of TIMS initiatives



Intervention and rationale

TIMSTB in the Mining Sector in Southern Africa

Activity

Action/Role of Key national stakeholders

Expected
Outcome/Benefit

Module 6: Program management - Approximate budget implication for Angola participation in TIMS III = 143,461

Country TIMS Coordination

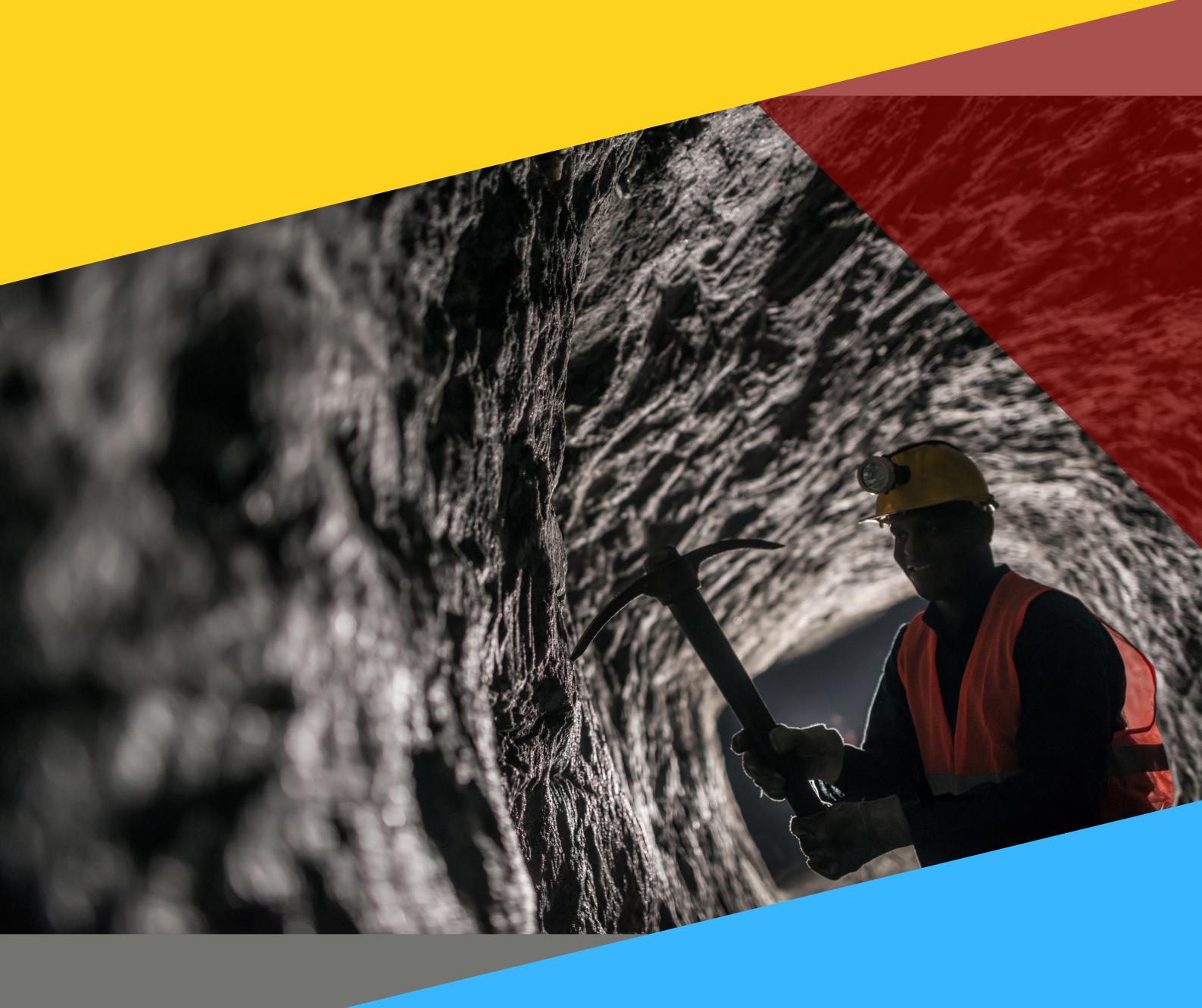
National level activity
Angola TIMS TWG hold
monthly meetings to
review TIMS
interventions at the
country level and
provides PR and other
stakeholders with
feedback for action. PR
to facilitate the
meeting

PR and other TIMS stakeholders provided with feedback for action

PR staff to facilitate project implementation in the region

Regional level activity PR staff available to respond and provide technical support to Angola and the SADC region on matters related to TIMS

PR staff available to support Angola and other stakeholders during the course of project implementation



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